

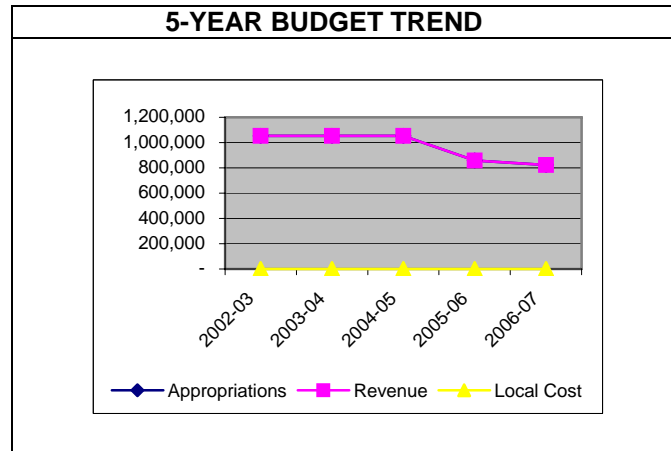
Cash Assist For Immigrants

DESCRIPTION OF MAJOR SERVICES

This program, under AB-2779, provides cash assistance to aged, blind and disabled legal immigrants who meet the Supplemental Security Income/State Supplementary Payment (SSI/SSP) immigration status requirements in effect on August 21, 1998 and all other current SSI/SSP eligibility requirements, yet are no longer eligible for SSI/SSP solely due to their immigration status. This program is 100% state funded.

There is no staffing associated with this budget unit.

BUDGET HISTORY



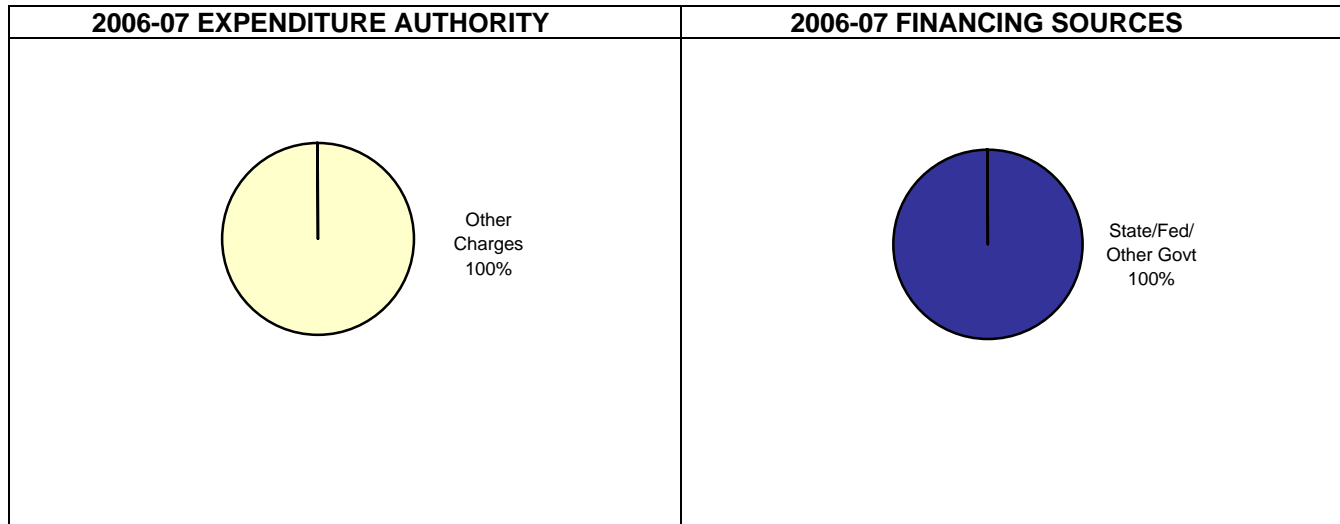
PERFORMANCE HISTORY

	Actual 2002-03	Actual 2003-04	Actual 2004-05	Modified Budget 2005-06	Estimate 2005-06
Appropriation	698,136	708,183	769,932	856,993	675,953
Departmental Revenue	695,909	710,935	770,543	856,993	675,953
Local Cost	2,227	(2,752)	(611)	-	-

Expenditures for this program are anticipated to decline due to a decrease in caseload of 4% and a reduction in the average monthly grant amount. This is due to clients moving into the federal SSI/SSP program at a more rapid pace. This is a 100% state funded program and requires no local cost.



ANALYSIS OF PROPOSED BUDGET



GROUP: Human Services
DEPARTMENT: Cash Assistance for Immigrants
FUND: General

BUDGET UNIT: AAB CAS
FUNCTION: Public Assistance
ACTIVITY: Aid Programs

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Estimate	2005-06 Final Budget	2006-07 Proposed Budget	Change From 2005-06 Final Budget
<u>Appropriation</u>							
Other Charges	698,136	708,183	769,932	675,953	856,993	822,878	(34,115)
Total Appropriation	698,136	708,183	769,932	675,953	856,993	822,878	(34,115)
<u>Departmental Revenue</u>							
State, Fed or Gov't Aid	695,909	710,935	770,543	675,953	856,993	822,878	(34,115)
Total Revenue	695,909	710,935	770,543	675,953	856,993	822,878	(34,115)
Local Cost	2,227	(2,752)	(611)	-	-	-	-

For 2006-07, requested appropriations for this program are \$34,115 less than the 2005-06 budget. This reflects the actual historical caseload and grant data from the prior three fiscal years. This slight adjustment is a result of declining average monthly caseload.

